



the Power of US

YMCA OF THE TRIANGLE | Annual Report 2017

BRIDGING GAPS

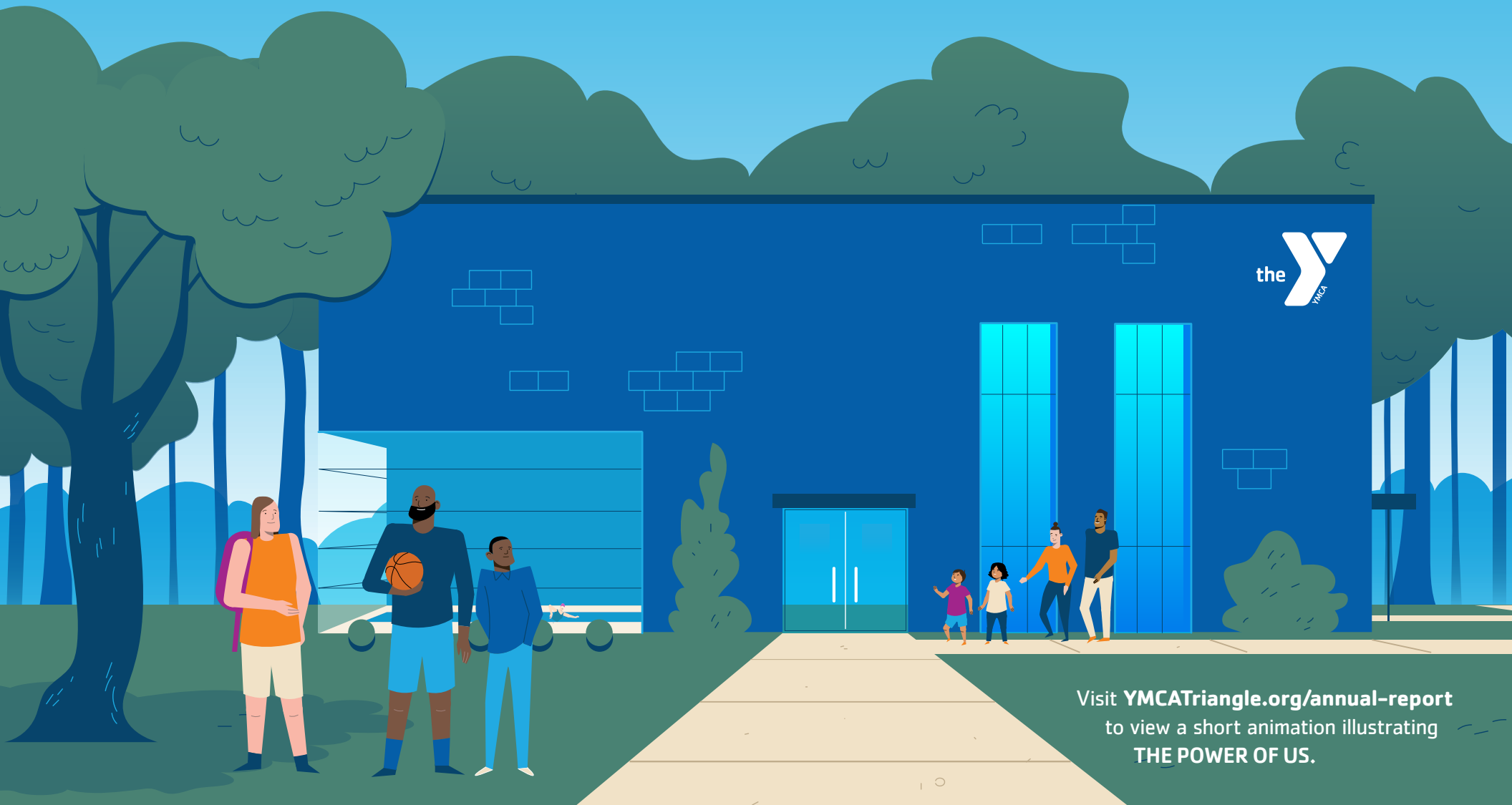
At the Y, we believe communities are stronger when everyone has the opportunity to reach their full potential. Since our beginnings more than 160 years ago, volunteers, members and staff have fueled the good that is spread through our YMCA.

In 2017, our YMCA strengthened its impact on children, adults and families across the region through innovative programming and firmly grounded, evidence-based research.

Thanks to you, our work builds bridges, helps us find common ground with one another and allows us to serve others in new and important ways. And, our work has never been more critical.

The work we do together sets our YMCA apart from other organizations.

THIS IS THE POWER OF US.



Visit [YMCATriangle.org/annual-report](https://ymcatriangle.org/annual-report)
to view a short animation illustrating
THE POWER OF US.

“It is important that we continue to open our doors wider to improve community health, to improve youth development through education and character development and to unify the community in our efforts to work together in social responsibility.”

—Doug McMillan, YMCA of the Triangle CEO



2017 SNAPSHOT



People served through **YMCA Programs**



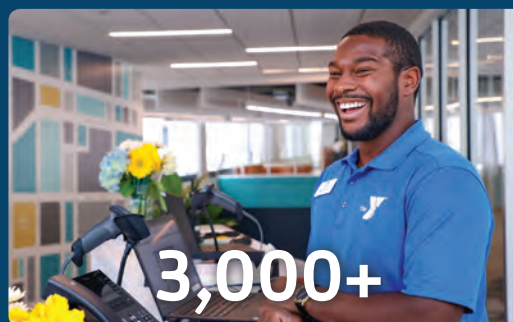
Children served at **Summer Day Camp**



Children served through
YMCA Overnight Camps



Volunteers mobilized in service
through the YMCA



Staff work to further our Mission and
Cause across seven counties

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"I learned leadership skills and basic life skills at the Y."

—Marietta, YMCA staff member & volunteer



Marietta and Haddy met in elementary school, but cemented their friendship in YMCA programs that included **Y Learning**, **swim lessons** and **Leaders Club**—programs that helped them achieve in the classroom and in life. Today, Marietta and Haddy are college students and **YMCA Summer Day Camp** counselors who are determined to be part of the next generation of positive change at the Y.

BRIDGING THE ACHIEVEMENT GAP

Our YMCA is committed to providing opportunities for all children in our region.

As a longtime leader in youth development, our YMCA partners with families, school systems and other organizations to improve educational readiness, engagement and outcomes for underserved communities through year-round achievement gap programs.

"The YMCA is helping us overcome a major challenge that many schools face. How do you fully meet the needs of all your students when they don't live near the school," said Derrick Evans, an area educator who currently serves as the principal at Salem Elementary School. "The YMCA provided opportunities that these children may never have otherwise received."

2017 YMCA OF THE TRIANGLE ACHIEVEMENT GAP

Y Learning

The YMCA of the Triangle's after school tutorial program, partners with local schools to identify and serve students who perform below grade level or who are at risk for performing below grade level. Each day, Y Learning sessions include literacy instruction from certified teachers, a healthy snack, assistance with homework and time spent with positive adult role models.

44 sites **1,486** children served



Camp High Hopes

This summer camp program serves Y Learning and Community HOPE students as well as children who live in neighborhoods served by the YMCA. Every day, children participate in one hour of literacy instruction led by certified teachers. Camp High Hopes has proven to reduce summer learning loss—the widened learning gap due to a lack of engaging, educational opportunities during the summer.

6 sites **1,534** children served



Community HOPE

This literacy mentoring program pairs children with two adult volunteer mentors who each meet with the child once a week throughout the school year. The program is held in churches or community centers in underserved neighborhoods.

7 sites **256** children served





TRANSFORMING LIVES

Membership across our region fuels the growth of our Association. Today, our membership is at an all-time high of more than 90,000. By connecting neighbors, building community and supporting those on their wellness journey—we're creating a healthier community for all.

Last year, our Y expanded access to YMCA wellness programs beyond our facilities in a unique way. **YMCA Red Rover**, our mobile wellness unit, hit the road in Chatham County to bring group wellness classes to the community's doorstep. This innovative program model was a hit and will make its way across the Triangle next year.



"The doctors will help you survive cancer, but go to the Y and they'll teach you how to live after cancer."

—Laura, LIVESTRONG participant

Laura completed treatment for breast cancer in late 2016, but says her healing truly began when she joined **LIVESTRONG at the YMCA**. She credits the 12-week health and wellness program with improving her stamina and recharging her spirit.

2017 YMCA OF THE TRIANGLE EVIDENCE-BASED PROGRAMS



LIVESTRONG at the YMCA

Free, 12-week wellness program for adult cancer survivors.

144 served **9** branches



Moving for Better Balance

12-week, evidence-based, falls-prevention program for senior adults.

31 served **8** branches



Healthy Weight and Your Child

15-week, weight-management program teaches the importance of healthy eating, physical activity and setting goals to children and their families.



5210 Healthy Hero

Held weekly at all YMCA After School sites, this program promotes healthy eating and active living.



YMCA Diabetes Prevention

12-month, group-based program to encourage healthy eating, physical activity and behavioral change to reduce the risk for diabetes.

68 served **7** branches
community locations

Healthy Living Community Collaborations:

Inter-Faith Food Shuttle
The Produce Box
Alliance Medical Ministry
Eat Smart, Move More, Weigh Less
Wake Tech Community College
NC Department of Health and Human Services
Lincoln Community Health Center



In 1994, our YMCA established the **YMCA Lifetime Achievement Award** to honor exceptional individuals who have dedicated themselves to YMCA service over a significant period of time. This award symbolizes their generous gifts of steadfast guidance, wise counsel and unconditional commitment.

Two of those leaders are Judy Bright and Greg Poole, who were each honored with the Lifetime Achievement Award at the YMCA of the Triangle's Annual Celebration in March.

“Judy’s knowledge and understanding of the Y and Camps is encyclopedic. Beyond her professional accomplishments, her relationships are her most valuable contribution to our Y.”

—Doug McMillan, YMCA of the Triangle CEO



Judy Bright and Eliza Kraft Olander



Hope Holding Bryant and Greg Poole

Judy Bright

Judy’s career started at Camp Seafarer and extended to oversee various YMCA departments in her role as Executive Vice President of the YMCA of the Triangle. A great relationship builder, one of the highlights of her tenure includes the launch of the YMCA We Build People Annual Campaign in 1993.

“It would be hard to find an area of our YMCA’s operation that Judy has not touched,” said Doug McMillan, YMCA of the Triangle CEO.

YMCA staff, donors, volunteers and nonprofit leaders from around the Triangle continue to rely on Judy’s skills and wisdom today.

“I have always appreciated Greg’s vision, and his gracious, humble, determined leadership,” said McMillan. “He is willing to be the voice for change and improvement.”

Gregory Poole, Jr.

Gregory Poole, Jr.’s personal mission is clear—to make the Triangle a better place to live for all our neighbors.

As a business leader, Greg set the bar for business excellence in Raleigh and beyond through his leadership of the Gregory Poole Equipment Company.

Throughout his life, Greg has served his community in many ways and has earned much recognition. Some of his greatest contributions have been through the YMCA of the Triangle.

In 1988, Greg co-chaired the Y’s Capital Campaign to build the A.E. Finley YMCA and the Taylor Family YMCA (former Cary Family YMCA). In 1993, he served as chairman of the first YMCA We Build People Annual Campaign and held that position for a two-year term. His leadership and tenacity set the pace for all leaders who have followed. Greg served as the first chair of the YMCA of the Triangle’s Board of Trustees where he still serves today.

BUILDING COMMON GROUND

YMCA programs and facilities serve as launch pads for possibility. As our Y grows with the community, these pockets of good provide common ground for all.



In 2017, our YMCA opened the doors wider than ever before through facilities and unique collaborations that pave the way to better access for everyone in our growing community.



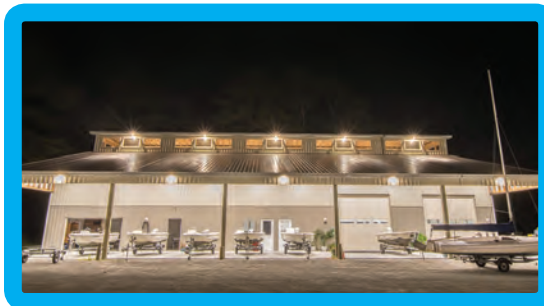
Ingram Family YMCA

The 20,000-square-foot **Ingram Family YMCA** opened in July on Wicker Memorial Drive in Sanford. The new Y is named in honor of longtime Sanford residents Charles and Mary Lynn Ingram and offers expanded service to Lee County.



Northwest Cary YMCA

In October, the **Northwest Cary YMCA** opened as part of a unique collaboration with Crosspointe Church. It includes a wellness center, outdoor pool, group exercise studios and amenities for the whole family.



YMCA Camp Sea Gull and YMCA Camp Seafarer

The 8,000-square-foot **Boat Repair facility** adjacent to the Camp Seafarer marina accommodates repair needs at both camps and provides much needed classroom space for instruction.

This summer at Camp Sea Gull, the **Quadruplex Cabin** named The Lookout, located at the end of Camp III, will be home to cabins 49 – 52. In 2018, Camp Sea Gull and Camp Seafarer have also unveiled **open-air chapels**.



YMCA Camp Kanata

In 2017, new **CILT housing** opened at Camp Kanata providing additional space and modernized facilities.



Poyner YMCA

After more than 50 years, our YMCA returns to downtown Raleigh with the opening of this unique wellness center at 227 Fayetteville Street. In November, community leaders, volunteers and Y staff announced that the facility will be named the **Poyner YMCA** in honor of James M. Poyner, a prominent attorney, civic servant and YMCA volunteer. The Y will also serve as a place for community groups and other nonprofits to convene.

All Access to YMCAs

In 2017, the YMCA of the Triangle joined Y-USA and opened our doors to all YMCA members across the United States through Nationwide membership. This allows Y members to use any YMCA across the country—helping broaden our impact and support the health and wellness of America.



HOMEGROWN Y IN GARNER

On February 22, 2018, community leaders, Garner residents, YMCA volunteers, donors and staff gathered for the **Poole Family YMCA** ribbon cutting ceremony. The Poole Family YMCA is named in recognition of Lonnie and Carol Poole for their generous support.

Forty-four years ago the seeds for a YMCA in Garner were planted when Victor Bell, Jr. dreamed of something bigger for his family's land. Bell wanted to grow a YMCA to serve families in Garner.

For the past 20 years, the Y has served Garner in youth programs at local schools. Three years ago, the YMCA of the Triangle challenged the Garner community to help grow a YMCA facility of its own in order to serve adults, children, teens and families. **Volunteers exceeded a capital campaign goal of \$7 million by raising \$7.2 million to build the new YMCA.**



“While we mark the opening of this incredible facility, we are really celebrating the life-changing impact of the YMCA in Garner, the power of possibility and the power of us.”

—Peter Williams, Chief Volunteer Officer of the YMCA of the Triangle



“Wake County is proud to partner with the YMCA and the Wake County Public School System on this project which will support the needs of children and families in Southeast Raleigh in new and innovative ways.”

—Jessica Holmes, chair of the Wake County Board of Commissioners

BREAKING NEW GROUND IN SOUTHEAST RALEIGH

On April 11, 2018, YMCA of the Triangle leaders, Wake County Commissioners and Wake County Board of Education members broke ground on a joint YMCA and Wake County Public School that will open in time for the 2019 school year.

The future Southeast Raleigh YMCA and Elementary School will be located at 1436 Rock Quarry Road. The school will serve nearly 500 students in grades pre-K – 5, and the YMCA will serve more than 8,000 in the community through Y programs and services.

The school will include a community kitchen and pre-K classrooms. The YMCA will offer swim lessons to students at the school and will provide after school and summer camp programs as well. The YMCA will be a hub for the community bringing partners together to holistically meet the needs of local residents.

About the YMCA Beacon Site

Three years ago, the YMCA of the Triangle made a significant investment in the Southeast Raleigh community with the purchase of 32 acres in the Rock Quarry Road corridor near I-440. This property will serve as the home, or YMCA Beacon Site, that will include the joint YMCA and public school, mixed-income housing and commercial spaces. Currently, the YMCA is securing anchor partners to deliver these core services. **Thanks to community support, our YMCA has raised more than \$19 million toward our \$25 million goal.**

Listed are investors to our capital giving programs. Capital gifts range from \$1,000 to \$5 million. The families, individuals, foundations, and corporations listed have supported our capital giving programs between January 1, 2013 – June 7, 2018. If you would like more information about capital giving, or if you would like to make a gift, please contact Bruce Ham at 919-719-9665.

WYATT AND LIL TAYLOR SOCIETY (\$1 million and above)

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A. J. Fletcher Foundation
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First Citizens Bank
Cary Oil Foundation
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The Lonnie and Carol Poole Family Foundation
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The Robert P. Holding Foundation
The William R. Kenan, Jr. Charitable Trust

1857 SOCIETY (\$250,000-\$999,999)

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Anonymous
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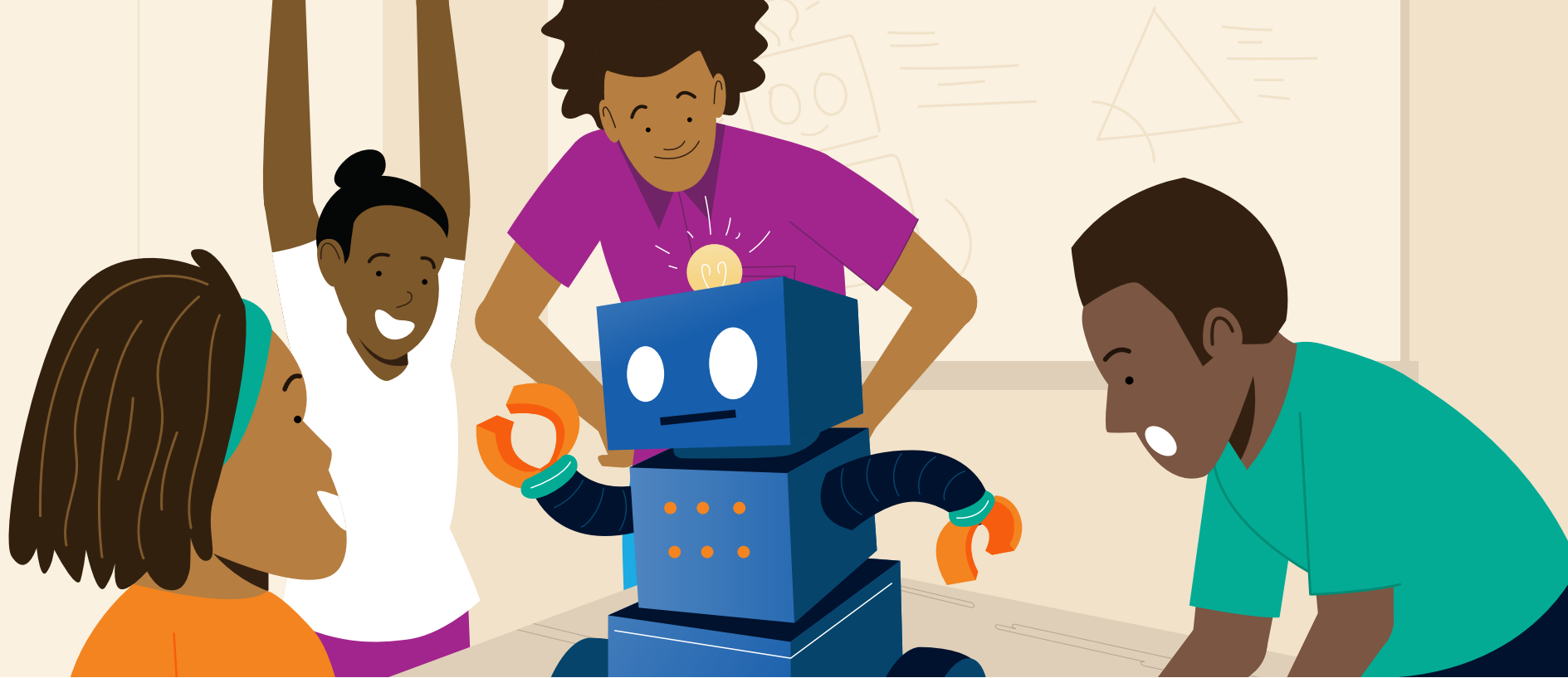
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 Ronnie and Betsy Williams
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 Daniel W. Williford
 John and Kim Wolff
 Dedrick and Kim Woodard
 YMCA of Greater Charlotte
 Brandon and Spring Zuidema

MORE CAPITAL CAMPAIGN

None of this work would be possible without vision,
 determined leadership and strong philanthropic support.
 To date, we have raised more than \$44 million in this effort.





2017 ANNUAL CAMPAIGN

In September 2017, we kicked off a year-long celebration to mark 25 years of building people through our We Build People Annual Campaign. Over the last 25 years, your gifts have inspired involvement, bridged critical gaps and created opportunities for all.

Donations to the YMCA Annual Campaign make it possible for children, teens, adults and families to participate in YMCA programs regardless of their ability to pay.

In 2017, the We Build People Annual Campaign provided \$7,901,766 to help improve more than 14,937 lives in our region.



YOUR INVESTMENT AT WORK: \$7,901,766 for Community Outreach through the Annual Campaign



59%

Achievement Gap Programs

Includes subsidized day camp and after school programs, Y Learning, Community HOPE and Camp High Hopes



20%

Youth Program Scholarships

Includes scholarships for traditional and year-round school programs, preschool programs, day camps, youth sports and swim lessons



14%

YMCA Overnight Camp Scholarships

Includes camperships and programs for Camp Sea Gull, Camp Seafarer and Camp Kanata



5%

Teen Programs

YMCA NC Youth & Government, MSUN, Leaders Club, Lightner Y Achievers and teen summer day camps



2%

Adult Scholarships & Healthy Living Programs

LIVESTRONG at the YMCA and YMCA Diabetes Prevention Program

Annual Campaign Chairs

ASSOCIATION CHAIR: Robbo Newcomb

A.E. Finley YMCA: Terry Godown

Alexander Family & Southeast Raleigh YMCAs: Lisa Martin

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YMCA Camp Kanata: Adam Snyder

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CHAIRMAN'S ROUND TABLE ANNUAL CAMPAIGN DONORS

Donors contributing \$1,000 or more to our We Build People Annual Campaign that supports financial assistance and outreach programming to local YMCAs and overnight camps, between January 1 – December 31, 2017

Chairman's Round Table members for five or more consecutive years are listed in green.

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Y Learning

Y Learning is made possible through the support of local companies, nonprofit agencies and contributions to the YMCA's Annual Campaign.

2017 marked the eighth year the **SAS Championship** chose the YMCA of the Triangle as the Charity of Choice. The SAS Championship gift is consistently the largest corporate donation to the YMCA of the Triangle's Annual Campaign.



"The YMCA of the Triangle's educational programs align perfectly with our philanthropic goals. SAS is pleased to support the YMCA's Annual Campaign because it offers exceptional opportunities and support for all children in our region."

—Ann Goodnight, SAS Senior Director Community Relations

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"Wells Fargo is committed to supporting our communities, and through programs like the YMCA's We Build People Annual Campaign, we are able to see our contributions directly impact the local community."

**WELLS
FARGO**

The YMCA of the Triangle Area is doing tremendous work to provide resources, increase engagement and develop our youth, and Wells Fargo is proud to support the work they do every day."

—Sam Sugg, Raleigh Market President for Wells Fargo

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“Bank of America is proud to serve as a long-standing partner with the YMCA of the Triangle. The Y’s outreach programs, such as the Lightner Y Achievers and the expanded programming in Southeast Raleigh, align well with our foundation’s focus of building pathways to economic mobility through education and community development. Our employees are engaged in all levels of leadership throughout the organization and the Y hosts our Student Leaders for a summer internship.

Our partnership is comprehensive and impactful – just what we look for in a community partner.”

– Kari Stoltz, Market President for the Triangle Region



Sang-II Choi
 Christian Brothers
 Automotive
 Adam Clammer and
 Katherine Harbin-Clammer
 Thomas and Anne Clark
 Walt and Deborah Clarke
 Henry and Addie Clarke
 Classic Images
 Classic Photography
 & Imaging
 Clayton Family Charitable
 Fund of Triangle
 Community Foundation
 Clayton Rotary Club
 Gary and Nan Clemmons
 Michael and Sara Click
 Tamara J. Closs

Coastal Carolina Supply
 Coastal Federal Credit Union
 Foundation
 Stephanie Coates
 Blair and Kevin Cobb
 Jim Cockman
 Quentin and Stacey Coffman
 Coldwell Banker Advantage,
 Gary Rabon
 Joan Coley
 Craig and Susan Collard
 John and Jennifer Collins
 Shawn Collins
 John Connell
 Edward and Darlene Conner
 Wes and Meghan Cook
 W. T. and Marie Cooper
 David and Anne Cooper

THE CHAIRMAN'S ROUND TABLE

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[Dan and Erika Corey](#)
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 Jim Coston
 Mike & Barbara Cotten
 Cottle Family
 Courageous Carolina
 Creeper Warriors
 Douglas and Lexi Crawford
 Andy and Amy Crawford
 Crazy Caterpillars
 Crazy Pig Warriors
 Don and Laura Creed
[John and Ann Crehore](#)
 Dan and Christina Crosley
[Crowder Consulting Company](#)
 Dan and Brenna Crowson
 in Loving Memory of
 Christopher Crowson
 Crum & Forster
[Hank and Sally Cunningham](#)
 Patrick and Molly
 Cunningham
 Daniel and Missy Currin
[Mike and Tricy Cushner](#)
 Joshua and Julie Dalton
[Chris and Vicki Daltorio](#)
 Dancing Mermaids
 Dancing Red Foxes
 Jonathan Daniel
 Grey and Ellen Daughtry
 Steve and Judy Davenport
 Christian and Ashley
 Davenport
 Elizabeth Davis
 Fredrick and Josephine
 Davis II
[Paul and Ann-Marie Davis](#)
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 Mary-Carol Day
 Dave de Tenley
[Proctor and Amy Dean](#)

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 Deloitte
 Heather Denny
 Sheri DeShazo and
 David Griffin
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 Chris and Lindsey Dewey
 Rodney and Wendy
 Dickerson
 Jacqueline Didier
 Ashley Craig and
 Nick Dishler
 Josh and Atinuke Diver
[Julia Dixon](#)
 Andrew Donadio
 John and Suzanne Dorsey
 Doster, Post, Silverman,
 Foushee, Post & Patton,
 P.A.
[Doubletree by Hilton](#)
[Carneal and Toni Downey](#)
[Bill and Cheryl Downey](#)
 Denise Drawbaugh in
 Loving Memory of
 Ron Drawbaugh
[Dressen Medical Supply](#)
[The Dryden Family](#)
 Bill and Claire Duff
 Durham Atletico Futsal
 Association
[Kevin and Marge Dziwulski](#)
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[Root and Sue Edmonson](#)
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 Nick and Wendy Ellis

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[Susan Emmerson](#)
 Brad and Brooks Emory
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 Enstock Solutions, Inc.
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[Daniel Erwin](#)
 Hugh Esleeck
 Joshua Ether
 Jim and Melinda Evans
 Rob and Elizabeth Everett
 Andrew Evers
[Ryan and Katie Eves](#)
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 Meghan Falatok
 Fancy Fireflies
 Stephanie D. Fanjul
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[Josephé' and Robin Featherstone](#)

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 The Fisher Family
 The Fitzpatrick Lorelli
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 Fleishman
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Richard and Emily Fountain
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[Brent Friedenberg and Andrea Nixon](#)
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 Mary Ellen Fulling
 Rick and Sherri Furr
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 Garner Optimist Club



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 GCA Services
 Gelder & Associates, Inc.
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 Bruno Arricastres
 Stuart and Mary Beth Ginn
 Gladwell Orthodontics
 GMA Installation
 Services, LLC
 GMA Supply, LLC
 Terry and Suzanne Godown
 Tim and Sarah Goertel
 Tommy Goldberg Memorial
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 Triangle Community
 Foundation
 Golden Palominos
 Golden Panthers
 Golden Sun
 The Golz Family
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 Good Lightning Puppies
 Ray and Susan Goodman
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 Patrick and Cyndi Goodman
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 Danielle Greco
 Michael Greene
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 Greene
 Terrance Greenlund
 Greg Suggs Insurance
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 Ande and Mae Grennan
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 Robert and Linda Grew
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 Charles and Stephanie Grigg
 Jay and Whitney Grogan
 Kim Grooms
 Hunter Grove
 Gordon and Sallie Grubb
 Ritch and Sandra Haar
 Mark and Sylvia Hackett
 Bethany Hagan
 Bobby and Kate Hall
 Jenn Hall and Nick Drake
 Elizabeth Halsey
 Bruce Ham
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 Mike and Caroline Harding
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 Lucas LLP
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Foundation
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 Sylvia & Sammy Hatchell
 Edward, Mary Stuart, Wyatt,
 and Elliott Hay
 Hayes Barton Baptist
 Church
 Nick and Kim Hayman
 Kenneth and Tammy
 Haywood
 Hubert and Emmett
 Haywood
 Allan and Patti Head
 Bill and Whitney Heard
 John and Mary Catherine
 Hearin
 Thomas and Amanda Heath
 April Henry
 Scott and Sheila Hensley
 Tom and Terri Hepler
 Roger and Cindy Hereford
 Heritage Payment Solutions
 Dr. Damon Tweedy and
 Dr. Kerrie-Anne Heron
 Trent Hickman
 Philip and Irene Higginson
 Carey Hill
 Nancy Barker Hill
 Bob and Martha Hobgood
 Hogan Outdoor, Inc.
 George and Beth Holden
 Heather Holding
 Dr. Buddy and Stephanie
 Hollowell
 Holmes Oil Company
 Laura and Davis Holt
 Horse Feathers
 Michael Hosking
 Paul Whit and Jane Howard
 Ken and Martha Howard
 Mr. and Mrs. Kenneth R.
 Howell, Jr.
 Jason Howell

**“We at PNC know that
 providing educational
 opportunities to children
 at a young age is critical. The YMCA of the Triangle
 excels at making that possible for children across
 the Triangle. We are proud to support pre-K programs
 at YMCA Camp High Hopes at four sites in our region.
 We support and share in the Y’s commitment to
 our future.”**

– Jim Hansen, Regional President, The PNC Financial Services Group, Inc.



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 Michael and Kelly Hubbell
 Chad and Karen Hudson
 Hudson’s Hardware in honor
 of Melissa Oliver
 Tom and Pam Huff
 Spence and Kelly Huffstetler
 Rob and Lisa Humphreys
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 Hunting Coyotes
 Hunting Dragons
 David and Mary Hutchinson
 Fred and Nancy Hutchison
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 Group, LLC
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 Omega Psi Phi
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 Becky Jacobs
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 JM Thompson
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 Maness
 Family Foundation
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 Brady Johnson and
 Rosalie Midyette
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 Jesse and Laura Jones
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 Pete and Mary Jones
 Jones Printing Company
 George and Melba Jordan
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 Hal Jordan

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Kelly-Webb Trust
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Garden Center
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Leesa Klepper
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Gordon and Holt Kolb
Scott and Becky Konopka
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Jason Koslofsky
Nathan and Laura Kottkamp
Justin Krueger and
Kathryn Peters
Justin Kurkiewicz
Lacy Princesses
Lake Blue Labradoodles
Lakewood Elementary
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Leaping Leopard Cats

Leaping Lions
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Christopher and Emily
Marlowe
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Agnes Marshall and
Bob Auman
Ward and Julia Marslender
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Andy and Susan Martin
Charlotte Martin
Martin Marietta
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Marvelous Mermaids
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Meadowmont Dentistry
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Matthew and Julie Mehl
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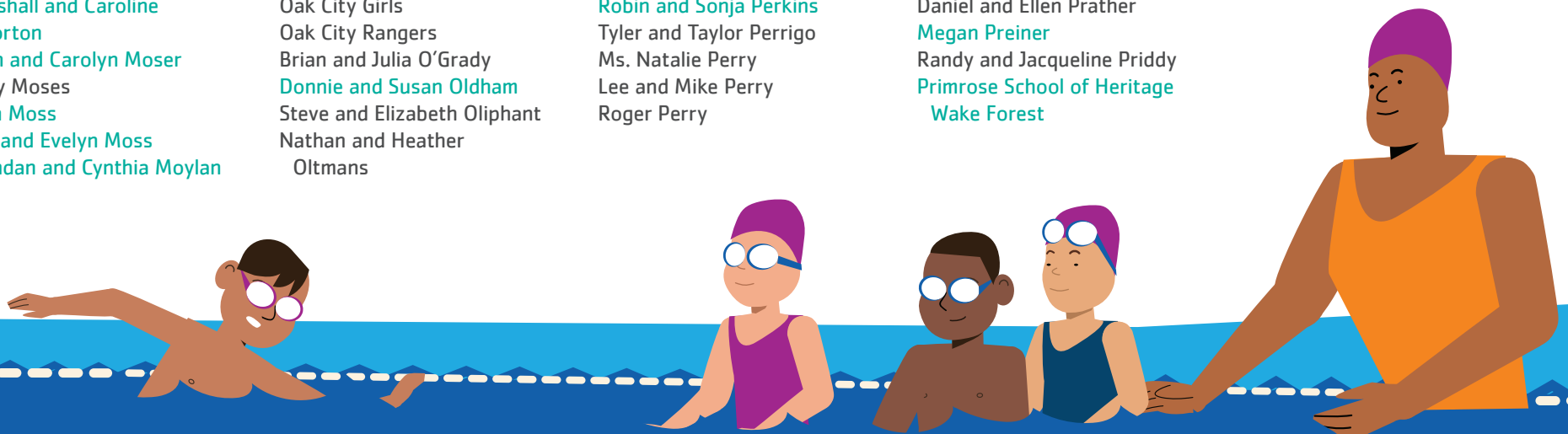
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Mighty Mighty Teepees
Mighty Swooping 12
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No More Bugs
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North Forest Pines PTA
North Hills Knuckelheads
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Northwood Ravin
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 Houck and Laura Reed
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 John and Kristin Replogle
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 Restoration Systems, LLC
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 Michael and Corlene Rhoades
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 Rotary Club of West Raleigh
 Royal Oaks
 Chris and Paula Ruff

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 Sampson-Bladen Oil Company
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 Gretchen Saussy
 Sophie Scharff
 Andy and Nancy Schneider
 Jerry and Cheryl Schuett
 Screaming Rainbows
 Marc and Anne Scruggs
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 Shadow of the Phoenix
 Neeral Shah and Paige Perriello
 Ed Sharp
 Katy Shawkey
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 Mark Townley and Marie Shelley
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 Alan Sheridan
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Mike and Rhona Sherrill
 Neill and Megan Sherron
 Shimmering Hearts
 Shimmering Pearls
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 Mike and Katie Shook
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 Smiling Wahoos
 Montie and Leigh Smith
 Eugene Smith, Jr.
 Jonathan and Emily Smith
 Snow Tigers
 Walter and Maneke Snowden
 Sommer Family Foundation
 Pete and Mia South
 Southeastern Emergency Equipment
 Kevin Sowers
 Sparkling Ponies
 Sparkling Seahorses
 Maria Spaulding
 Scot Spear

Jared Spencer – State Farm
 David and Carolyn Spivey
 SPS Corporation
 David and Rhonda Stahl
 Steel Ponies
 Adam and Shannon Steele
 Sean and Michele Stegall
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 Elayne Steinman
 James and Bonnie Stem
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 Mary Sunday and
 Chris Willett

“Blue Cross and Blue Shield of North Carolina is proud to support the YMCA of the Triangle, and we are grateful for their work in making our communities better places to live, work and play. With a focus on healthy living, social responsibility and youth development, the YMCA is strengthening kids, families and neighborhoods. By supporting healthy, inclusive communities, the YMCA offers all of us the opportunity to learn and grow.”



– BlueCross BlueShield of North Carolina

Rick and Cheryl Sunderland
 Sunset Hunters
 Super Swimming Dolphins
 Doug and Bonnie Sutton
 Billy and Laura Sutton
 Michael and Leesa Suzman
 Swift Warriors
 Joey and Alexis Swoager
 Ken and Peggy Sykes
 System Electric
 T&T Creative Group
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 David and Leigh Taub
 Brook and Ferebee Taube
 Darnell and Nikko Taylor
 Christina and Robert Taylor
 David and Kyle Team
 Team of Power
 Melanie Tedder
 Robb and Susan Teer
 Hoyt and Gina Tessener
 Chris and Fran Teter
 The Fidelity Bank
 The Flaming Eagles
 The Forest
 The Joelson Foundation
 The Kenneth B. and Martha B.
 Howard Foundation
 The Lily Tigers
 The Mighty Moose Clan
 The Mystical Tribe of the
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 The Red Flames
 Schanz Family Fund of Fidelity
 Investment Gift Fund
 The Sign Shop of the
 Triangle, Inc.
 The Super Eagles
 The Tree Dabbers
 Whale Watchers Tribble
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 John and Julia Thomas
 Nick and Samantha
 Thompson

Stuart and Anne Thompson
 Ticon Properties
 Jeff and Tracy Tiddy
 Thunderous 13
 Thomas and Karen Tierney
 Tiger Wolves
 Johnny Tillett
 Paul Jonathon and
 Cindy Tillman
 Mr. and Mrs. Patrick
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 Roderick and Nytasha
 Tobias
 James and Ann Marie Todd
 Hubie and Alice Tolson
 Tomlinson Enterprises, Inc.
 Brent and Alice Torstrick
 Town of Knightdale
 Soberina Traywick
 Tri Properties, Inc.
 Triangle Pediatric Dentistry
 Trinity/HPSI National
 Purchasing Corp.
 Trion, Inc.
 Trophy Brewing
 Inside Out Sports
 Turkey Trot
 Casey Turner
 United Healthcare
 Services, Inc.
 United Restaurant
 Equipment Co.
 Upstream Benefits, LLC
 Thomas and Katherine
 Urquhart
 Melton E. Valentine, Jr.
 Jonathan D. Vance
 Brian and Karen Vandersea
 James and Laura Vann
 Ross Vaughan
 Eric and Kelly Vernon
 J. R. Versteeg
 Vertical IQ
 Daniel Vig

Aubrey and Andrea Vinson
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 Vortex Pharma Group
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 Wall, Templeton &
 Holdrup, PA
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 Britt and Lydia Warren
 Kevin and Iris Waters
 Bill and Ruth Watson
 Ceil B. Weatherman
 Van Webb
 Robert and Edie Webb
 Darryl and Kathleen Weiman
 Matthew Weinreich and
 Regina Hermann
 Wellspring Fund of Triangle
 Community Foundation
 Carl and Karen Wentzel
 William and Anne Werdel
 Zac and Nicole West
 Matt and Juliana West
 Wexford Science &
 Technology, LLC
 Whirlpool Corporation
 Dawn White
 Bart and Cynthia White
 Ben and Melissa White
 Jay and Angelique Whitehurst
 Whiting-Turner
 Contracting Group
 Kim Whitley
 Heather and Michael Wick
 David and Kellie Wickersham
 Kirk and Lisa Wilbourne
 William Wilkinson III

“For decades, YMCA of the Triangle has made a real difference in the lives of thousands of children and families. The positive impact of their work is woven into the fabric of our community. We are proud to support their efforts to give all children opportunities to learn and grow. It’s simply a great investment for Duke Energy.”

– David Fountain, Duke Energy North Carolina President



Wilkinson Cadillac Chevrolet
 Chad and Roxanne Williams
 Blount and Dargan Williams
 Thomas and Paige Williams
 Jeff and Shannon Williams
 Thom and Amanda Williams
 Margaret Williams
 Brett and Barbara Willis
 Chris and Ann Willms
 Tricia and Colon Willoughby
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 Anna Wilson
 John and Ashley Wilson
 William Wimberley
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 Tony and Sharon Withers
 Wolves
 David and Carolyn Womble
 Tin Lup and Sandy Wong
 Glenn and Cathy Woodlief
 Gary and Robin Woodlief
 Bob Woodruff
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 York Properties, Inc.
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 Mark Zurawel



LEAVE YOUR LEGACY

“I believe the YMCA is truly a place that strengthens the community. My family has gained so much from our experiences here. I want to be sure that programs and services

are available for other families for generations to come.”

—Brian Reid, YMCA Advisory Board Member and Heritage Club Member

Just like Brian Reid, you can make a purposeful gift to the YMCA of the Triangle with potential tax advantages.

How You Can Support

- Include the YMCA in your estate plans
- Provide “unrestricted” gifts to the Endowment or designate your gift for a specific purpose

A planned gift will ensure your support in perpetuity

- \$25,000 gift generates \$1,000 annually
- \$50,000 gift generates \$2,000 annually
- \$100,000 gift generates \$4,000 annually

Ways of Giving

- Bequest, conveyed through your will
- Securities, such as bonds or mutual funds
- New or existing life insurance policy
- Gifts of real estate or other assets*
- Retirement Accounts, IRAs and 401(k) Plans
- Charitable Remainder Trust
- Charitable Lead Trust
- Retention of life estate
- Cash

*subject to the YMCA of the Triangle’s Gift Policy

The Heritage Club is a special group of YMCA donors who have made a lasting investment in our community through their commitment to the YMCA Endowment Fund or by including the YMCA of the Triangle in their estate planning.

Anonymous (2)
 Scott and Marie Abee
 Bill and Sarah Adams
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 Akers Foundation, Inc.
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 Wally and Kathy Andrew
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 Charles and Peggy Barham
 Mr. M. Ray Barker* and
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To learn more about YMCA of the Triangle Planned Giving opportunities, please contact:

Jon Vance, Director of Planned Giving, (919) 719-9609
 Jon.Vance@YMCATriangle.org

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*deceased

FINANCIAL REPORT September 30, 2017

Every day at the Y, we work to make our community stronger. That work simply wouldn't be possible without a strong financial foundation. Our YMCA Mission and our financial commitments go hand in hand. We are dedicated to providing children, families and individuals with the support and resources they need to be more healthy, confident, connected and secure.

Assets

Current Assets	\$36,972,680
Investments	\$8,501,607
Land, Buildings & Equipment	\$112,570,600
Other Assets	\$1,911,172
Total Assets	\$159,956,059

Liabilities and Net Assets

Accounts Payable	\$8,688,414
Deferred Revenue	\$8,933,444
Long-term Obligations	\$39,990,601
Total Liabilities	\$57,612,459

Net Assets

Unrestricted	
Undesignated	\$63,054,374
Board Designated	\$12,243,898
Temporarily Restricted	\$19,453,992
Permanently Restricted	\$7,591,336
Total Net Assets	\$102,343,600
Total Liabilities and Net Assets	\$159,956,059

2016-2017 Support & Revenue

Program & Camping Fees	\$46,135,910
Membership Dues & Joining Fees	\$27,143,848
Contributions, Grants & United Way	\$17,640,089
Investment Income & Other	\$1,491,056
Total Revenue	\$92,410,903

Functional Expenses

Youth Programs	\$25,054,847
Adult Programs	\$16,455,684
Administrative Services	\$12,933,189
Overnight Camping	\$11,638,433
Teen/Family Programs	\$14,116,045
Fundraising	\$1,800,557
Total Expenses	\$81,998,755





**FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY**



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John Linderman, Vice President
John Glover, Treasurer
Farad Ali, Secretary
Leah Devlin, Assistant Secretary

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Community Partnerships

We would like to recognize the following organizations for their collaboration with the YMCA of the Triangle. Together we are expanding quality programming and services to a greater number of children, teens and families throughout the Triangle.

Alliance Medical Ministry
Arapahoe Charter School
Band Together NC
Blue Cross Blue Shield of NC
Carolina East Health System
Chatham County Schools
Christian Faith Baptist Church
Church of the Apostles
Crosspointe Church
DHIC, Inc.
Durham Public Schools
Eat Smart, Move More, Weigh Less
Hope Charter Elementary
Inter-Faith Food Shuttle
Johnston County Public Schools
Lee County Public Schools
Lincoln Community Health Center
Macedonia New Life Church
NC Department of Health and Human Services
North Carolina Central University
Pamlico County Schools
Pamlico Partnership

Providence Baptist Church
Raleigh Parks and Recreation
Saint Augustine's University
Southeast Raleigh Promise
Southeastern Baptist Theological Seminary
Shaw University
St. Giles Presbyterian Church
The Capital Church
The Produce Box
Toys for Pamlico Kids
Treasuring Christ Church
Twin Rivers YMCA
Wake County Government
Wake County Public School System
WakeMed Health & Hospitals
Wake Tech Community College
Wilson Temple United Methodist Church
YMCA of the USA

YMCA Mission

To put Christian principles into practice through programs that build healthy spirit, mind and body for all.

The YMCA of the Triangle is a 501(c)3 charity. The YMCA is the nation's leading nonprofit committed to strengthening communities through youth development, healthy living and social responsibility.

A.E. Finley YMCA
Alexander Family YMCA
Association Programs Branch
Chapel Hill-Carrboro YMCA
Chatham YMCA
Downtown Durham YMCA
Hope Valley Farms YMCA
Ingram Family YMCA

Johnston County YMCA
Kerr Family YMCA
Kraft Family YMCA
Lakewood YMCA
Northwest Cary YMCA
Poole Family YMCA
Poyner YMCA
Taylor Family YMCA

YMCA at American Tobacco
YMCA at Knightdale Station
YMCA at Meadowmont
YMCA Camp Kanata
YMCA Camp Sea Gull
YMCA Camp Seafarer